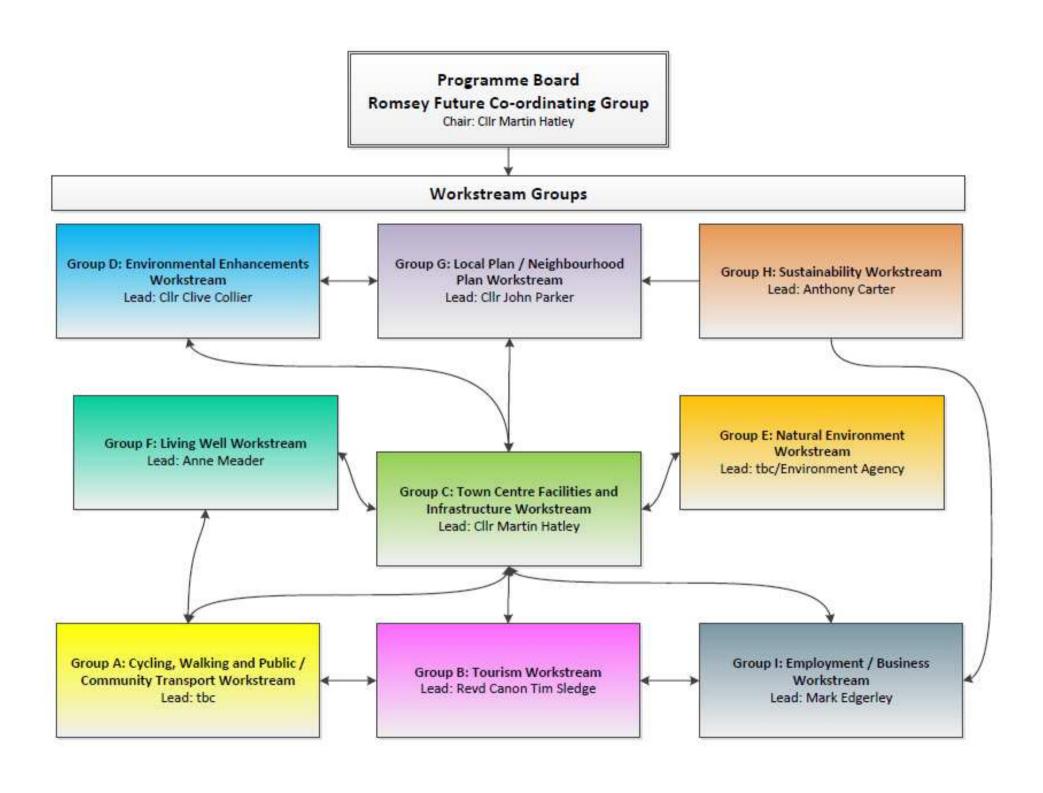


Co-ordinating Delivery Plan

Programme: Romsey Future



Workstream	Walking, Cycling and Public/Community Transport					
Working Group A	Cycling Groups/Walking Groups/Three Rivers Rail Partnership/TVBC/HCC					
Objectives	Enhance Romsey's walking and cycling infrastructure					
	Deliver schemes that emerge as part of the Romsey Town Access Plan and the Test Valley Access Plan Improve access to and information about public and community transport					
Delivery Plan						
	Outcome	Target Date		ieved		
	Complete Logic Model	12/8/2016	Complete			
	'Getting Around' working group meeting	9/11/2016	Complete			
	Delivery Plan complete	30/11/2016				
	Walking and Cycling leaflets/maps	1				
	Identify / update routes and design of leaflet	Mar 2017				
	'Tour de Romsey' cycle route	Mar 2017				
	Design leaflets	May 2017				
	Promote and distribute	June 2017				
	Create a 'Walking Vision'					
	Communicate planned works and schemes identified in	Feb 2017				
	Town Access Plan					
	Further consultation on gaps / what's needed	April 2017				
	Produce vision and Identify priorities to HCC	June 2017				
	Cycle parking					
	Identify locations	Feb 2017				
	Implement	2017				
	Cycling routes					
	Communicate planned works and schemes identified in	Feb 2017				
	Town Access Plan					
	Further consultation on gaps / what's needed	April 2017				
	Identify priorities to HCC	June 2017				
	Cycling hub					
	Working group to do feasibility	Feb 2017				
	Establish events etc. already taking place	Feb 2017				
	Establish new events	May 2017				
	Bus routes / information					
	Identify what's already happening	Feb 2017				
	Engage with bus companies / HCC	June 2017				
	Dial-a-ride – more volunteers needed	Mar 2017				
	Rail station – links to and from the town	2017				
	-1 L	1				

Work Programme	Living Well in Romsey							
Working Group F	Anne Meader / Test Valley South Locality Health Forum / Romsey Community Network / Youth in Romsey							
Objectives	Update and deliver new community services that meet the future needs of the town. Build upon the strong sense of community action in Romsey so that local people and local community organisations can work together to meet the future needs of the community. Increase wellbeing within the community to enable people to live well for as long as possible by ensuring there is good access to the right							
	support and services within the community.							
- " -	Support the delivery of sport and recreation priorities.							
Delivery Plan	Outcome	Outcome Target Date Comments Achieved						
	Complete Logic Model	21/6/2016	complete	Acmeved				
	Delivery Plan Complete	9/9/2016	complete					
	Double current Romsey Rendezvous	3/3/2010	complete					
	Expand/Extend Romsey Rendezvous provision further	ongoing	Working in partnership where possible with local groups					
	Establish 'Men's Sheds'		Group established					
	Development of 'Men's Sheds'	ongoing	Planning and funding applications submitted for building. Finding out what's available and needed.					
	Develop local timebanks as appropriate	ongoing	Care and share timebank established.					
	Working Together in the Community and Enhancing Rom	sey Hospital	•					
	Romsey Hospital and Community Event	25/5/2016	Complete					
	Address better publicity of services at Romsey Hospital		List sent for distribution					
	Working together with health services to look at existing services and possible future services to meet the needs of the community.	ongoing	Initial meeting achieved. Test Valley South Locality Health Forum continuously reviewing and addressing.					
	Community Development							
	Conduct feasibility / gap analysis to address social isolation.	Mar 2017	Use existing network meetings to share good practice and address gaps in provision of services for older people.					
	Undertake gap analysis with agencies to identify community development needs.	31/10/2016	complete					
	Wider public consultation to discuss community development needs.	Mar 2017	Use Romsey Future and other drop-in events.					
	Scope projects from gap analysis and setup project teams	April 2017						

Workstream	Local Plan / Neighbourhood Plan						
Working Group G	John Parker / Neighbourhood Plan Group (NPG) / TVBC						
Objectives	Use the Local Plan and Neighbourhood Plan processes to protect Romsey and its surrounding countryside. Develop a shared evidence base and approach to inform and lead the future provision of homes that reflects local needs. Develop a strategic approach to securing the resources that support the integration of new and existing communities within Romsey as the town develops. Use the Local Plan and Neighbourhood Plan processes to shape and influence the future retail offer in the town to ensure it supports Romse sustainability as a market town. Introduce more public art as the town develops.						
Delivery Plan							
	Outcome	Target Date	Comments	Achieved			
	Neighbourhood planning workshop for pathfinder neighbourhood planning groups.	13/6/2016	complete				
	Romsey Neighbourhood Steering Group meeting	28/6/2016	 Work packages proposed: Evidence database Review RLP strategic policies Update 'Look at Romsey' SPD Explore non-statutory Area Action Plans 				
	Joint Committee meeting (the two parish councils)	30/8/2016	Steering Group's proposals endorsed, priority to update 'Look at Romsey' SPD				
	Romsey Neighbourhood Steering Group meeting	27/9/2016	Work packages assigned				
	Register of relevant evidence from Romsey Future documentation on land-use planning matters.	30/9/2016	complete				
	Test Valley Pathfinder Neighbourhood Planning Groups meeting	24/10/2016	complete				
	Romsey Neighbourhood Plan Steering Group meeting	25/10/2016	complete				
	Updated 'Look at Romsey' SPD	2017					
	Evidence database	2017					
	Review of Revised Local Plan strategic policies	2017					
	Area Action Plans:						
	Great Woodley in Cupernham ward	2017/18					
	Woodley Close/Ganger Farm in Romsey Extra	2017/18					
	Whitenap (new development)	2017/18					

Work Programme	Tourism				
Working Group B	Tim Sledge / Visit Romsey / Tourist Information Centre / Attractions in and around Romsey				
Objectives	Establish Romsey as a renowned tourist destination through the development and delivery of a comprehensive Tourism Strategy a				
	investment in attractions and facilities				
Delivery Plan					
	Outcome	Target Date	Comments	Achieved	
	Logic Model	21/6/2016	complete		
	PID/Workstream Delivery Plan	Sept 2016	complete		
	PID approved by working group 01/9/2016 complete				
	Learning from existing visitors (survey), other similar	Mar 2017			
	towns and from consultant				
	Attractions group setup	Mar 2017			
	Marketing and communications plan	Apr 2017			
	 Definition of Romsey's 'offer' 				
	Online presence				
	Print media				
	Delivery of marketing and communications activities	Ongoing / as			
		per plan			

Workstream	Opportunities to Improve Town Centre Facilities and Infrastructure				
Working Group C	Cllr Martin Hatley / TVBC / HCC				
Objectives	Provide car parking that meets the needs of the town and the people who visit.				
	Work with infrastructure providers to help meet fu	iture need identified th	rough the Local Plan and Neighbour	hood Plan process.	
	Develop a strategic vision for the redevelopment of	f the south side of the	town centre.		
	Deliver new recreational spaces (support the Sport	and Recreation Strates	gy to deliver its priorities).		
Delivery Plan					
	Outcome	Target Date	Comments	Achieved	
	Main Feasibility Project				
	Project Initiation / Delivery Plan	2/8/2016	complete		
	Identify constraints and limits on all sites	31/12/2016	underway		
	Evidence base	Mar 2017			
	Identify and understand all stakeholders	Mar 2017			
	motivations/aspirations				
	Identify potential uses for sites	June 2017			
	Aspirations for masterplan	Sept 2017			
	Masterplan development	Dec 2017			

Work Programme	Environmental Enhancements				
Working Group D	Cllr Clive Collier / HCC / RDS / TVBC				
Objectives	Develop a strategic design brief for the town centre to e	nsure consistency	across schemes.		
	Deliver enhancements to appropriate areas of the town	centre which are	compatible with the historic character and which ma	ake the town mo	
	accessible and attractive.				
Delivery Plan					
-	Outcome	Target Date	Comments	Achieved	
	Delivery Plan complete	14/10/2016	Scoping meeting 27/9/2016		
	Deliver the level space Church Street enhancements	2015	Complete		
	Extend level space enhancements to Bell Street	April 2017	Works scheduled to take place Feb-April 2017		
	Market Place consultation	Dec 2016			
	Market Place works	2018			
	Investigate options to deter parking at front of FMC	Mar 2017			
	Extend enhancements to other areas of the town		To be scoped		
	Contribute to a review of the Romsey Town Design	2017			
	Statement 'Look at Romsey' (led by the Local Plan /				
	Neighbourhood Plan workstream)				
	Document future aspirations for environmental	Mar 2017			
	enhancements to the town				
	Investigate options for use of open space in the town	Mar 2017			

Workstream	Natural Environment				
Working Group E	Environment Agency / HCC / TVBC				
Objectives	Address potential environmental risks such as flooding, as well as ensuring sensitive and proper management of our waterways, wildlife and heritage across Romsey.				
Delivery Plan	Outcome	Tayaat Data	Comments	Ashiovad	
	Outcome	Target Date	Comments	Achieved	
	Business Case for proposed flood alleviation works	Jan/Feb 2017			
	Setup workstream team to scope further projects	Mar 2017			

Work Programme	Sustainability				
Working Group H	Anthony Carter / TVBC				
Objectives	 Take a lead in lobbying government to change legislation and encouraging developers to deliver low-energy homes and reduce CO2 emissions Promote partnerships for renewable energy and promote sustainable development as part of the planning process Lobby Government to change National Planning Policy Framework to encourage carbon neutral developments Lobby Government to change national building regulations to enforce the use of the latest technologies in house building that will assist in the reduction of resource use and carbon emissions Lobby Government for changes to national legislation to make local energy generation more viable by enabling locally produced energy to be used in the area. When complete, lobby agencies such as the Environment Agency and Southern Water to invest in appropriate infrastructure Lobby the Solent Local Enterprise Partnership as to the benefits of a greater focus on Romsey Lobby Government for a fairer business rates system that benefits small businesses 				
Delivery Plan	Outcome	Target Date	Comments	Achieved	
	Project scoping meeting	06/9/2016	Complete	Acmeved	
	Project scoping drafted				
	Delivery plan complete / agreed	Dec 2016			

Workstream	Employment and Business						
Working Group I	Mark Edgerley / Chamber of Commerce (TBC)						
Objectives	Secure a range of opportunities that will pr	Secure a range of opportunities that will provide different routes into employment for young people in Romsey.					
	Work and engage with existing and emergi	ng businesses to shape our app	roach.				
	Setup a regional development bank to help	new businesses.					
Delivery Plan							
	Outcome	Target Date	Comments	Achieved			
	Project scoping	31/01/2017	Underway, businesses engaged				
	Delivery Plan complete	15/02/2017					
	Addressing barriers to recruitment in part	Addressing barriers to recruitment in particular sectors					
	Job fairs 2017						
	Electronic job vacancies hub	2017					
	Employment workshops	2017					

Cross-Cutting and Ongoing Projects	Contact	Comments	Status
Deliver Schemes that emerge as part of the Romsey Town Access Plan and the	Steve Raw (TVBC)	Abbey enhancement scheme completed.	
Test Valley Access Plan		HCC working on detailed design for Bell Street – work	
		scheduled to begin Feb 2017.	
Deliver a new facility for Youth in Romsey, establish a quarterly youth	Youth in Romsey	New building formally opened 24 th June.	
practitioners forum, and maintain, update and publish mapping of youth	/ Marianne Piggin		
provision.	(TVBC)		
Deliver a programme of public engagement regarding the future of Fishlake	Dave Tasker /	Management plan agreed 23 rd June.	
Meadows. When complete, develop a management plan for Fishlake	Kevin Harrington		
Meadows.	(TVBC)		